

FFY 2007 Public Safety Interoperable Communications Project Application
Non-Governmental Agencies ONLY

Alaska Division of Homeland Security and Emergency Management

Application Deadline 11:59 p.m., Friday, April 4, 2008

Application Checklist

- Application:
1. Completed Federal Fiscal Year (FFY) 2007 Public Safety Interoperable Communications Project (PSIC) Application Form
 2. Project budget and budget category cost estimates for each project
 3. Completed FFY 2007 PSIC State Managed Programs Application Form, if requested
 4. Contact sheet with the three (3) required signatures for each jurisdiction
 5. National Incident Management System (NIMS) certification for each jurisdiction or plan to achieve compliance by September 30, 2008

Reminder: Eligible projects need to support the Investment Area chosen.

Note: To move through the form fields click on the gray shaded area or use the tab key.

| | |
|---|--|
| Public Safety Agency to Administer Grant <i>(if received):</i> <i>(must match Signatory Form)</i> | |
| Public Safety Agencies Submitting Application: | |

Total Number of Projects:

Only three (3) projects per Investment Area allowable.

| Project Priority | Project Title | Investment Area # | Funding Request |
|-----------------------|---------------|-------------------|-----------------|
| 1. | | | \$ |
| 2. | | | \$ |
| 3. | | | \$ |
| 4. | | | \$ |
| 5. | | | \$ |
| 6. | | | \$ |
| 7. | | | \$ |
| 8. | | | \$ |
| 9. | | | \$ |
| Total Funding: | | | \$ |

Completion Required by Each Non-Governmental Agency

FFY 2007 PSIC Grant - Project Application

Complete a separate PSIC Project Application for each project as it pertains to the applicable Investment Area. A total of three (3) Investment Areas and a State Managed Program option are available to which projects can be applied. Up to three (3) project applications may be submitted under a single Investment Area. Each project must stand alone and will be evaluated on its own merits. Please prioritize all submitted projects.

Note: To move through the form fields click on the gray shaded area or use the tab key.

Investment Area #1:

Planning, Assessment, and Coordination Programs

| | |
|------------------------------|--|
| Project Title: | |
| Project Priority #: | |
| Administering Agency: | |
| | |

Narrative Summary: This Investment Area allows for local, regional, and statewide communications assessments and gap analysis of interoperable communications infrastructure, subscriber equipment, and reserve equipment; and tactical plans and procedures. These areas also includes regional Tactical Interoperable Communication Plans (TICP) development and revision, and outreach and awareness activities for agency and organization grant applications as well as outreach to legislative and other bodies for purposes of identifying sustainable funding mechanisms for interoperability in Alaska. The final focus of this area is to plan for the sustainment and/or migration of legacy interoperable communications systems in Alaska.

- Primary Target Capability:** (1) Communications
- Secondary Target Capability:** (1) Community Preparedness and Participation
(2) Information Gathering and Recognition of Indicators and Warning
(3) Public Safety and Security Response

- National Priorities:**
- (1) Strengthen Interoperable Communications Capabilities
 - (2) Strengthen Information Sharing and Collaboration Capabilities
 - (3) Strengthen Planning and Citizen Preparedness Capabilities
 - (4) Implement the National Incident Management System (NIMS) and National Response Plan (NRP)

- State Homeland Security Goals:**
- (1) Enhancing Interoperable Communications within Alaska

- “Examples” of eligible projects under this Investment Area:**
- (1) Perform needs assessments
 - (2) Perform gap analyses of interoperable communications to include infrastructure, subscriber equipment and reserve equipment
 - (3) Complete development of regional Tactical Interoperable Communications Plans (TICPs)
 - (4) Increase communication and collaboration between local agencies and private sector partners.

Completion Required by Each Non-Governmental Agency

1. Provide a description and purpose of this project, with justification for the requested budget category(ies) (e.g. personal services, travel, equipment, supplies, contractual, etc.).

A) Project description:

B) Project purpose:

C) Identify all PSIC Grant Strategic Initiatives to which Project Applies:

| | |
|--|---|
| <input type="checkbox"/> 1. Communications Assessment | <input type="checkbox"/> 11. Land Mobile Radio (LMR), Maritime, and Air Communications Connectivity |
| <input type="checkbox"/> 2. Remote/Underserved Community Communications | <input type="checkbox"/> 12. System Migration Mechanisms |
| <input type="checkbox"/> 3. Long-Term Sustainment Funding | <input type="checkbox"/> 13. Standard Operating Procedures (SOP) Development |
| <input type="checkbox"/> 4. Legacy System Support | <input type="checkbox"/> 14. Interoperable Communications Coordinator Staffing |
| <input type="checkbox"/> 5. Transportable Gateway Acquisition | <input type="checkbox"/> 15. Port, Transit, and Transportation Communication |
| <input type="checkbox"/> 6. Hub Community Interoperable Asset Acquisition | <input type="checkbox"/> 16. Private Sector Agreements |
| <input type="checkbox"/> 7. Land Mobile Radio (LMR) Radio Equipment Acquisition | <input type="checkbox"/> 17. Mutual Aid Partner Concept of Operations |
| <input type="checkbox"/> 8. Statewide Initiative Awareness and Information Dissemination | <input type="checkbox"/> 18. Technology Standards Development |
| <input type="checkbox"/> 9. Interoperable Communications Training and Exercises | <input type="checkbox"/> 19. Statewide Data Assessment |
| <input type="checkbox"/> 10. Stakeholder Partnerships | <input type="checkbox"/> 20. Communications with Neighboring Countries |

Completion Required by Each Non-Governmental Agency

Administering Agency _____

Investment Area #1 - Planning, Assessment, and Coordination Programs Budget Worksheet

D) A budget worksheet must be completed for each project. All parts of a project must be detailed by line item and individual cost identified. Only allowable items under the investment category are shown on the worksheet.

Develop standard operating procedures for the use of equipment, software, or systems

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Develop and enhance communications plans and protocols

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Develop or conduct technology and needs assessments

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Completion Required by Each Non-Governmental Agency

Administering Agency _____

D) Investment #1 budget worksheet, continued.

Develop requirements of definition and analysis

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Development of concept-of-operations

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Hiring of full- or part-time staff or contract/consultant to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling public safety duties) as it relates to PSIC

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

| | |
|--|-----------|
| Total Funds Requested for Project | \$ |
|--|-----------|

Management and Administration (M&A) funds requested? (check Yes or No) Yes No
 If M&A is requested, Jurisdiction will receive 3 percent of total funds awarded for the project. M&A usage is very restrictive, please see grant guidelines for allowable costs before applying for funds.

Completion Required by Each Non-Governmental Agency

2. Describe how this project is ready-to-go, and how you will initiate start-up within 90 days of the award date:

3. Identify potential challenges to the effective implementation of this project (e.g., stakeholder buy-in, aggressive timelines, etc.):

Completion Required by Each Non-Governmental Agency

4. How is this project multi-jurisdictional/multi-agency in nature? How will each agency benefit from and cooperate within the project? What is the role of each agency?

5. Describe how the project is multi-jurisdictional and multi-discipline and the roles of those involved.

Completion Required by Each Non-Governmental Agency

6. How will project be sustained after the end of the grant performance period? List established or possible funding sources and identify timelines to ensure sustainability. Please also identify each participating agency's role in the project after the end of the performance period.

Completion Required by Each Non-Governmental Agency

7. Provide a timeline measured by milestones and dates, for the *implementation* of this project. Possible areas for inclusion are: stakeholder engagement, planning, major contracts, and process/policy updates. Space is provided for up to five (5) milestones.

Reminder: Project implementation must begin within 90 days of award date.

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #1</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #2</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #3</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #4</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #5</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

Completion Required by Each Non-Governmental Agency

FFY 2007 PSIC Grant - Project Application

Complete a separate PSIC Project Application for each project as it pertains to the applicable Investment Area. A total of three (3) Investment Areas and a State Managed Program option are available to which projects can be applied. Up to three (3) project applications may be submitted under a single Investment Area. Each project must stand alone and will be evaluated on its own merits. Please prioritize all submitted projects.

Note: To move through the form fields click on the gray shaded area or use the tab key.

Investment Area #2:

Training and Exercise Programs

| | |
|------------------------------|--|
| Project Title: | |
| Project Priority #: | |
| Administering Agency: | |
| | |

Narrative Summary: This investment supports exercise and training activities that seek to provide state, local, tribal, and regional entities with vendor-specific technology training and exercises emphasizing the role of interoperable communications in all-hazards incident management. This investment category also supports local entities in reaching the National Incident Management System (NIMS) compliance by way of Incident Command System (ICS) training and activities.

Primary Target Capability: (1) Communications

Secondary Target Capability: (1) Community Preparedness and Participation
(2) Information Gathering and Recognition of Indicators and Warning
(3) Public Safety and Security Response

National Priorities:

- (1) Strengthen Interoperable Communications Capabilities
- (2) Strengthen Information Sharing and Collaboration Capabilities
- (3) Strengthen Planning and Citizen Preparedness Capabilities
- (4) Implement the National Incident Management System (NIMS) and National Response Plan (NRP)

State Homeland Security Goals:

- (1) Enhancing Interoperable Communications within Alaska

“Examples” of eligible projects under this Investment Area:

- (1) Vendor-Specific Technology Training
- (2) ICS-100, Introduction to ICS
- (3) ICS-200, ICS for Single Resources and Initial Action Incidents
- (4) ICS-700, Introduction to NIMS
- (5) IS-800, Introduction to National Incident Response Plan (Framework)
- (6) G-191, Incident Command System/Emergency Operations Center Interface
- (7) ICS-300, Intermediate ICS for Expanding Incidents
- (8) ICS-400, Advanced ICS, Command and General Staff-Complex Incidents
- (9) G-575, Communications Interoperability
- (10) ICS-xxx, Communications Unit Leader Training (when developed)
- (11) All-Hazards Exercises Integrating Interoperable Communications
- (12) Interoperable Communications Specific Exercises

Completion Required by Each Non-Governmental Agency

1. Provide a description and purpose of this project, with justification for the requested budget category(ies) (e.g. personal services, travel, equipment, supplies, contractual, etc.).

A) Project description:

B) Project purpose:

C) Identify all PSIC Grant Strategic Initiatives to which Project Applies:

| | |
|--|---|
| <input type="checkbox"/> 1. Communications Assessment | <input type="checkbox"/> 11. Land Mobile Radio (LMR), Maritime, and Air Communications Connectivity |
| <input type="checkbox"/> 2. Remote/Underserved Community Communications | <input type="checkbox"/> 12. System Migration Mechanisms |
| <input type="checkbox"/> 3. Long-Term Sustainment Funding | <input type="checkbox"/> 13. Standard Operating Procedures (SOP) Development |
| <input type="checkbox"/> 4. Legacy System Support | <input type="checkbox"/> 14. Interoperable Communications Coordinator Staffing |
| <input type="checkbox"/> 5. Transportable Gateway Acquisition | <input type="checkbox"/> 15. Port, Transit, and Transportation Communication |
| <input type="checkbox"/> 6. Hub Community Interoperable Asset Acquisition | <input type="checkbox"/> 16. Private Sector Agreements |
| <input type="checkbox"/> 7. Land Mobile Radio (LMR) Radio Equipment Acquisition | <input type="checkbox"/> 17. Mutual Aid Partner Concept of Operations |
| <input type="checkbox"/> 8. Statewide Initiative Awareness and Information Dissemination | <input type="checkbox"/> 18. Technology Standards Development |
| <input type="checkbox"/> 9. Interoperable Communications Training and Exercises | <input type="checkbox"/> 19. Statewide Data Assessment |
| <input type="checkbox"/> 10. Stakeholder Partnerships | <input type="checkbox"/> 20. Communications with Neighboring Countries |

Completion Required by Each Non-Governmental Agency

Administering Agency _____

Investment Area #2 - Training and Exercise Programs Budget Worksheet

D) A budget worksheet must be completed for each project. All parts of a project must be detailed by line item and individual cost identified. Only allowable items under the investment category are shown on the worksheet.

Multi-agency comprehensive interoperable communications user training on equipment, software, or systems

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Multi-agency, multi-discipline NIMS training

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Develop user guides and instruction manuals (e.g. develop a “cheat sheet”) to ensure effective use of interoperable communications systems

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Completion Required by Each Non-Governmental Agency

Administering Agency _____

D) Investment #2 budget worksheet, continued.

Multi-agency, multi-discipline exercise planning workshops

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Design, develop, and evaluate multi-agency, interoperable communications-specific exercises and drills

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Overtime and backfill costs including expenses for part-time and volunteer emergency response personnel, participating in interoperable communications training and exercises

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Completion Required by Each Non-Governmental Agency

Administering Agency _____

D) Investment #2 budget worksheet, continued.

Full- or part-time training/exercise staff or consultants/contractors

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Travel/per diem related to training and exercise activities

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Supplies related to training and exercise activities

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

| | |
|--|-----------|
| Total Funds Requested for Project | \$ |
|--|-----------|

Management and Administration (M&A) funds requested? (check Yes or No) Yes No

If M&A is requested, Jurisdiction will receive 3 percent of total funds awarded for the project. M&A usage is very restrictive, please see grant guidelines for allowable costs before applying for funds.

Completion Required by Each Non-Governmental Agency

2. Describe how this project is ready-to-go, and how you will initiate start-up within 90 days of the award date:

3. Identify potential challenges to the effective implementation of this project (e.g., stakeholder buy-in, aggressive timelines, etc.):

Completion Required by Each Non-Governmental Agency

4. How is this project multi-agency in nature? How will each agency benefit from and cooperate within the project? What is the role of each agency?

5. Describe how the project is multi-agency and multi-discipline and the roles of those involved.

Completion Required by Each Non-Governmental Agency

6. How will project be sustained after the end of the grant performance period? List established or possible funding sources and identify timelines to ensure sustainability. Please also identify each participating agency's role in the project after the end of the performance period.

Completion Required by Each Non-Governmental Agency

7. Provide a timeline measured by milestones and dates, for the *implementation* of this project. Possible areas for inclusion are: stakeholder engagement, planning, major contracts, and process/policy updates. Space is provided for up to five (5) milestones.

Reminder: Project implementation must begin within 90 days of award date.

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #1</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #2</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #3</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #4</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #5</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

FFY 2007 PSIC - STATE MANAGED PROGRAM OPTION

Administering Agency: _____

Category: Training Exercise
(Check the areas being requested)

The following is a proposal to increase exercise and training activities. This solution has been developed between the Training, Exercise and Grants Sections.

General Guidelines: Each agency will have the opportunity to request no more than three of the focus areas for training along with an exercise. The training focus area will carry a value of \$5,000 for development and delivery by the State, or a State funded contractor. The exercise focus area will carry a value of \$12,500 for development and delivery by the State, or a State funded contractor.

The Interagency Multi-Disciplinary Review Committee will consider these requests when determining allocations. Once allocations are made, all jurisdictions with allocated State managed training and/or exercise will enter into a Memorandum of Understanding allowing the State to manage those funds for the specific activity.

DHS&EM Training and Exercise Staff will then work with each jurisdiction awarded a State managed training or exercise allocation to determine the needs and develop the activity. This should occur during the first two quarters of the grant. The funds will be combined into one fund source and each budget category can be adjusted as necessary to provide for the delivery. This should allow adjustment between size of communities, types of delivery, and a regional approach, all within an overall budget. Additionally, DHS&EM Training and Exercise staff will need to assess the need for a contract for any, or all of the deliveries.

At the end of the normal sub-recipient's performance period of 29 months, or a date to be determined, DHS&EM will re-allocate any remaining funds within the State managed training and exercise allocations. This process will allow for development and delivery of training and exercises and will ensure the 80 percent statutory pass-through of funds is expended entirely for the benefit of non-governmental agencies.

Agencies retain the option of developing a training and/or exercise project independently and submitting those through the normal application process. These projects will be reviewed by the Interagency Multi-disciplinary Review Committee as normal projects.

FFY 2007 PSIC - STATE MANAGED PROGRAM OPTION

TRAINING

Administering Agency: _____

Training Focus Areas for State Managed Delivery:

Select **no more than three (3)** focus areas and prioritize in order of importance to jurisdiction.

PRIORITY

- | | |
|---|--------------------------|
| <input type="checkbox"/> Vendor-Specific Technology Training | <input type="checkbox"/> |
| <input type="checkbox"/> ICS-100, Introduction to ICS | <input type="checkbox"/> |
| <input type="checkbox"/> ICS-200, ICS for Single Resources and Initial Action Incidents | <input type="checkbox"/> |
| <input type="checkbox"/> ICS-700, Introduction to NIMS | <input type="checkbox"/> |
| <input type="checkbox"/> IS-800, Introduction to National Incident Response Plan (Framework) | <input type="checkbox"/> |
| <input type="checkbox"/> G-191, Incident Command System/Emergency Operations Center Interface | <input type="checkbox"/> |
| <input type="checkbox"/> ICS-300, Intermediate ICS for Expanding Incidents | <input type="checkbox"/> |
| <input type="checkbox"/> ICS-400, Advanced ICS, Command and General Staff-Complex Incidents | <input type="checkbox"/> |
| <input type="checkbox"/> G-575, Communications Interoperability | <input type="checkbox"/> |
| <input type="checkbox"/> ICS-xxx, Communications Unit Leader Training (when developed) | <input type="checkbox"/> |

FFY 2007 PSIC - STATE MANAGED PROGRAM OPTION

EXERCISE

Administering Agency: _____

Exercise Focus Area for State Managed Delivery

- All-Hazards Exercises Integrating Interoperable Communications
 - Interoperable Communications Specific Exercises

Completion Required by Each Non-Governmental Agency

FFY 2007 PSIC Grant - Project Application

Complete a separate PSIC Project Application for each project as it pertains to the applicable Investment Area. A total of three (3) Investment Agencies and a State Managed Program option are available to which projects can be applied. Up to three (3) project applications may be submitted under a single Investment Area. Each project must stand alone and will be evaluated on its own merits. Please prioritize all submitted projects.

Note: To move through the form fields click on the gray shaded area or use the tab key.

Investment Area #3:

Equipment Deployment and Acquisition

| | |
|------------------------------|--|
| Project Title: | |
| Project Priority #: | |
| Administering Agency: | |
| | |

Narrative Summary: This investment area focuses on the acquisition and deployment of equipment for both State and local/regional government agencies, and includes both infrastructure and subscriber equipment, and limited maintenance and operations costs for these systems with an emphasis on equipping rural and remote portions of the state. The State of Alaska seeks to bring rural and remote areas of Alaska up to a basic interoperable status. Proposed projects will be evaluated for appropriateness to a community’s needs and abilities to effectively utilize and sustain equipment. Additionally this area provides for equipment required to migrate or sustain legacy systems identified through the planning process.

Primary Target Capability: (1) Communications

Secondary Target Capability: (1) Community Preparedness and Participation

(2) Information Gathering and Recognition of Indicators and Warning

(3) Public Safety and Security Response

National Priorities:

(1) Strengthen Interoperable Communications Capabilities

(2) Strengthen Information Sharing and Collaboration Capabilities

(3) Strengthen Planning and Citizen Preparedness Capabilities

(4) Implement the National Incident Management System (NIMS) and National Response Plan (NRP)

State Homeland Security Goals:

(1) Enhancing Interoperable Communications within Alaska

“Examples” of eligible projects under this Investment Area:

(1) Acquisition and deployment of the following equipment:

- State-of-the-art narrowband, P-25 compliant VHF and 700 MHz LMR fixed, mobile, and portable subscriber equipment
- State-of-the-art narrowband, P-25 compliant VHF and 700 MHz infrastructure equipment
- Equipment supporting DES and/or AES encryption where necessary to meet agency security requirements
- Conventional, analog, and digital narrowband technology as required for operability and interoperability
- Traditional dispatch center technology for interoperability with radio, PSTN, cellular, and satellite voice equipment
- Both hardware and software defined radio gateway technology for interoperability with radio, PSTN, cellular, and satellite voice equipment
- Narrow-band digital and analog paging technology and equipment
- Radio and Satellite voice and data equipment to provide long-haul interoperable reach-back capability

Completion Required by Each Non-Governmental Agency

1. Provide a description and purpose of this project, with justification for the requested budget category(ies) (e.g. personal services, travel, equipment, supplies, contractual, etc.).

A) Project description:

B) Project purpose:

C) Identify all PSIC Grant Strategic Initiatives to which Project Applies:

| | |
|--|---|
| <input type="checkbox"/> 1. Communications Assessment | <input type="checkbox"/> 11. Land Mobile Radio (LMR), Maritime, and Air Communications Connectivity |
| <input type="checkbox"/> 2. Remote/Underserved Community Communications | <input type="checkbox"/> 12. System Migration Mechanisms |
| <input type="checkbox"/> 3. Long-Term Sustainment Funding | <input type="checkbox"/> 13. Standard Operating Procedures (SOP) Development |
| <input type="checkbox"/> 4. Legacy System Support | <input type="checkbox"/> 14. Interoperable Communications Coordinator Staffing |
| <input type="checkbox"/> 5. Transportable Gateway Acquisition | <input type="checkbox"/> 15. Port, Transit, and Transportation Communication |
| <input type="checkbox"/> 6. Hub Community Interoperable Asset Acquisition | <input type="checkbox"/> 16. Private Sector Agreements |
| <input type="checkbox"/> 7. Land Mobile Radio (LMR) Radio Equipment Acquisition | <input type="checkbox"/> 17. Mutual Aid Partner Concept of Operations |
| <input type="checkbox"/> 8. Statewide Initiative Awareness and Information Dissemination | <input type="checkbox"/> 18. Technology Standards Development |
| <input type="checkbox"/> 9. Interoperable Communications Training and Exercises | <input type="checkbox"/> 19. Statewide Data Assessment |
| <input type="checkbox"/> 10. Stakeholder Partnerships | <input type="checkbox"/> 20. Communications with Neighboring Countries |

Completion Required by Each Non-Governmental Agency

Interoperable Communications- Console or Dispatch Systems

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Defined Gateway Technology Hardware or Software

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Radio Programming Hardware or Software

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Completion Required by Each Non-Governmental Agency

Administering Agency _____

D) Investment #3 budget worksheet, continued.

Cellular and Satellite Telephony and Data Equipment

| Description | AEL # | Units/ Hours | x | Cost | Total |
|--------------------------|-------|-----------------|---|------|-----------|
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| Total for Project | | | | | \$ |

Interoperable Communications Data Infrastructure Equipment

| Description | AEL # | Units/ Hours | x | Cost | Total |
|--------------------------|-------|-----------------|---|------|-----------|
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| Total for Project | | | | | \$ |

Narrowband Paging Equipment

| Description | AEL # | Units/ Hours | x | Cost | Total |
|--------------------------|-------|-----------------|---|------|-----------|
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| | | | x | \$ | \$ |
| Total for Project | | | | | \$ |

Completion Required by Each Non-Governmental Agency

Administering Agency _____

D) Investment #3 budget worksheet, continued.

Develop System Design (e.g. engineering or site surveys)

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Conduct certification and accreditation

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Conduct technology alternatives and feasibility analyses

| Description | Units/ Hours | x | Cost | Total |
|--------------------------|-----------------|---|------|-----------|
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| | | x | \$ | \$ |
| Total for Project | | | | \$ |

Total Funds Requested for Project \$

Management and Administration (M&A) funds requested? (check Yes or No) Yes No

If M&A is requested, Jurisdiction will receive 3 percent of total funds awarded for the project. M&A usage is very restrictive, please see grant guidelines for allowable costs before applying for funds.

Completion Required by Each Non-Governmental Agency

2. Describe how this project is ready-to-go, and how you will initiate start-up within 90 days of the award date:

3. Identify potential challenges to the effective implementation of this project (e.g., stakeholder buy-in, aggressive timelines, etc.):

Completion Required by Each Non-Governmental Agency

4. How is this project multi-jurisdictional/multi-agency in nature? How will each agency benefit from and cooperate within the project? What is the role of each agency?

5. Describe how the project is multi-jurisdictional and multi-discipline and the roles of those involved.

Completion Required by Each Non-Governmental Agency

6. How will project be sustained after the end of the grant performance period? List established or possible funding sources and identify timelines to ensure sustainability. Please also identify each participating jurisdiction/agency's role in the project after the end of the performance period.

Completion Required by Each Non-Governmental Agency

7. Provide a timeline measured by milestones and dates, for the *implementation* of this project. Possible areas for inclusion are: stakeholder engagement, planning, major contracts, and process/policy updates. Space is provided for up to five (5) milestones.

Reminder: Project implementation must begin within 90 days of award date.

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #1</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #2</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #3</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #4</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

| | | | | |
|---------------------|-------------|--|-----------|--|
| <u>Milestone #5</u> | Start Date: | | End Date: | |
|---------------------|-------------|--|-----------|--|

| | |
|-------------|--|
| Description | |
|-------------|--|

Completion Required by Each Non-Governmental Agency

| | | | |
|--|--|--|--|
| <input type="checkbox"/> Grant Program: 2007 Public Safety Interoperable Communications (PSIC) | | | |
| <u>Agreement Number</u> | | <u>Date Prepared / Effective Date</u> | |
| Name of Administering Applicant (Jurisdiction or Agency): | | | |
| Tax ID#: | | | |
| Signatory Information <i>Project Manager, Chief Financial Officer, and Signatory Official must be three (3) different individuals.</i> | | | |
| | <i>Primary Signatories: Grant Award/Amendments and Quarterly Grant Reports</i> | <i>Primary Delegations: Quarterly Financial and Narrative Grant Reports (only)</i> | <i>Secondary Delegations: Quarterly Financial and Narrative Grant Reports (only)</i> |
| Project Manager Name <i>Individual who will manage project</i> | | | |
| Project Manager Address City, State Zip | | | |
| Project Manager Telephone | | | |
| Project Manager Fax | | | |
| Project Manager Email | | | |
| Chief Financial Officer Name <i>Highest level financial officer, authorized to certify financial expenditures and records</i> | | | |
| Chief Financial Officer Address City, State Zip | | | |
| Chief Financial Officer Telephone | | | |
| Chief Financial Officer Fax | | | |
| Chief Financial Officer Email | | | |
| Signatory Official Name <i>Jurisdiction's Chief Executive Governing Official</i> | | | |
| Signatory Official Address City, State Zip | | | |
| Signatory Official Telephone | | | |
| Signatory Official Fax | | | |
| Signatory Official Email | | | |
| Signatures** <i>**Signature required by each of the above named individuals.</i> | | | |
| Project Manager | | | |
| | <i>Primary Signatory</i> | <i>Primary Delegate</i> | <i>Secondary Delegate</i> |
| Chief Financial Officer | | | |
| | <i>Primary Signatory</i> | <i>Primary Delegate</i> | <i>Secondary Delegate</i> |
| Signatory Official | | | |
| | <i>Primary Signatory</i> | <i>Primary Delegate</i> | <i>Secondary Delegate</i> |

Completion Required by Each Non-Governmental Agency

NIMS Compliance Information

Tribal and local authorities have primary responsibility for preventing, responding to, and recovering from emergencies and disasters. In Federal Fiscal Year 2006, tribal and local communities were required to self-certify compliance with achieving the activities listed below to comply with the National Incident Management System (NIMS). Homeland Security Presidential Directive 5 (HSPD- 5), "Management of Domestic Incidents", requires all Federal departments and agencies to adopt and implement NIMS, and requires State and local jurisdictions to implement NIMS to receive federal preparedness funding. Please check the box next to each action that your jurisdiction has completed. **For those activities not completed please provide a one-page summary of the jurisdiction's plan to complete these actions and fully implement NIMS by September 30, 2008.** Additional NIMS guidance can be found at:

<http://www.fema.gov/emergency/nims/index.shtm>.

- Community Adoption
 - Adopt NIMS at the community level for all government departments and agencies; as well as promote and encourage NIMS adoption by associations, utilities, non-governmental organizations (NGOs), volunteer agencies, and private sector incident management and response organizations.
- Command and Management
 - Incident Command System (ICS): Manage emergency incidents and preplanned (recurring/special) events in accordance with ICS organizational structures, doctrine, and procedures, as defined in NIMS. ICS implementation must include the consistent application of Incident Action Planning and Common Communications Plans.
 - Multi-agency Coordination System: Coordinate and support emergency incident and event management through the development and use of integrated multi-agency coordination systems, i.e. develop and maintain connectivity capability between local Incident Command Posts (ICPs, local 911 Centers, local Emergency Operations Centers (EOCs) and State EOC.
 - Public Information System: Implement processes, procedures, and/or plans to communicate timely, accurate information to the public during an incident through a Joint Information System and Joint Information Center.
- Preparedness/Planning
 - Establish the community's NIMS baseline against the FY05 and FY06 implementation requirements.
 - Develop and implement a system to coordinate federal preparedness funding to implement the NIMS across the community.
Revise and update plans and SOPs to incorporate NIMS components, principles and policies, to include planning, training, response, exercises, equipment, evaluation, and corrective actions
 - Participate in and promote intrastate and interagency mutual aid agreements, to include agreements with the private sector and non-governmental organizations.
- Preparedness: Training
 - Complete IS-700 NIMS: An Introduction
 - Complete IS-800 NRP: An Introduction
 - Complete ICS 100 and ICS 200 Training
- Preparedness: Exercises
 - Incorporate NIMS/ICS into tribal, local and regional training and exercises.
 - Participate in an all-hazard exercise program based on NIMS that involves responders from multiple disciplines and multiple jurisdictions.
 - Incorporate corrective actions into preparedness and response plans and procedures.
- Resource Management
 - Inventory community response assets to conform to homeland security resource typing standards.
 - To the extent permissible by law, ensure that relevant national standards and guidance to achieve equipment, communication, and data interoperability are incorporated into tribal and local acquisition programs.
- Communication & Information Management
 - Apply standardized and consistent terminology, including the establishment of plain English communications standards across public safety sector.

Certified by Jurisdiction or Agency Signatory Official

SIGNATURE PAGE

Directions: Jurisdictions and agencies participating in this application that will receive benefit from this application MUST certify that the partnering agencies are prepared to execute the activities in this proposal, if funding is available. Multiple signature pages may be required.

I hereby certify that I am acting on behalf of the agency in which I represent and that I have the authority to commit financial and other resources for my agency. Upon my signature, I certify that I have read the project proposal and attachments in its entirety and I agree to be an active participant in this project, if funded through the Public Safety Interoperable Communications (PSIC) grant.

Signature

Signature

Printed Name

Printed Name

Title

Title

Jurisdiction/Agency

Jurisdiction/Agency

Signature

Signature

Printed Name

Printed Name

Title

Title

Jurisdiction/Agency

Jurisdiction/Agency